OREGON MANOR LTD

354 NORTH MAIN	N STREET
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OREGON 53575 Phone: (608) 835-3535		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	45	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	45	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	45	Average Daily Census:	44

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	%	Age Groups 	*	   Less Than 1 Year   1 - 4 Years	35.6 48.9
Developmental Disabilities	0.0	Under 65	2.2	More Than 4 Years	15.6
Mental Illness (Org./Psy)	31.1	65 - 74	6.7		
Mental Illness (Other)	37.8	75 - 84	31.1		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	51.1		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.9	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	lents
Fractures	0.0	İ	100.0	(12/31/05)	
Cardiovascular	6.7	65 & Over	97.8		
Cerebrovascular	17.8			RNs	9.6
Diabetes	2.2	Gender	8	LPNs	14.6
Respiratory	2.2			Nursing Assistants,	
Other Medical Conditions	2.2	Male	26.7	Aides, & Orderlies	44.9
		Female	73.3		
	100.0	İ		İ	
		İ	100.0		

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	~ %	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	1	100.0	354	30	100.0	132	1	100.0	132	13	100.0	171	0	0.0	0	0	0.0	0	45	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	1	100.0		30	100.0		1	100.0		13	100.0		0	0.0		0	0.0		45	100.0

OREGON MANOR LTD

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period					0. 27 - 24		
			_		% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	2.8	Daily Living (ADL)	Independent	One	Or Two Staff		Residents
Private Home/With Home Health	8.3	Bathing	0.0		86.7	13.3	45
Other Nursing Homes	25.0	Dressing	6.7		80.0	13.3	45
Acute Care Hospitals	52.8	Transferring	6.7		80.0	13.3	45
Psych. HospMR/DD Facilities	0.0	Toilet Use	6.7		80.0	13.3	45
Rehabilitation Hospitals	0.0	Eating	71.1		15.6	13.3	45
Other Locations	0.0	******	******	*****	******	* * * * * * * * * * * * * * * * * * * *	******
Total Number of Admissions	36	Continence		용	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	2.2	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	11.8	Occ/Freq. Incontine	nt of Bladder	42.2	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	32.4	Occ/Freq. Incontine	nt of Bowel	15.6	Receiving Suct	ioning	2.2
Other Nursing Homes	8.8	_			Receiving Osto	my Care	2.2
Acute Care Hospitals	0.0	Mobility			Receiving Tube	Feeding	2.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	26.7
Rehabilitation Hospitals	0.0				_	-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	41.2	With Pressure Sores		2.2	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	34				Receiving Psyc	hoactive Drugs	8.9

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	Und	er 50	Ski	lled	Al	1
	Facility	cility Peer Group		Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.8	85.8	1.14	84.3	1.16	88.8	1.10	88.1	1.11
Current Residents from In-County	82.2	81.3	1.01	76.3	1.08	83.2	0.99	77.6	1.06
Admissions from In-County, Still Residing	30.6	16.8	1.82	27.2	1.12	18.7	1.63	18.1	1.69
Admissions/Average Daily Census	81.8	216.2	0.38	109.2	0.75	177.7	0.46	162.3	0.50
Discharges/Average Daily Census	77.3	217.8	0.35	108.6	0.71	179.2	0.43	165.1	0.47
Discharges To Private Residence/Average Daily Census	34.1	100.9	0.34	40.1	0.85	83.4	0.41	74.8	0.46
Residents Receiving Skilled Care	100	97.2	1.03	96.7	1.03	96.3	1.04	92.1	1.09
Residents Aged 65 and Older	97.8	91.5	1.07	97.3	1.00	91.3	1.07	88.4	1.11
Title 19 (Medicaid) Funded Residents	66.7	61.7	1.08	58.1	1.15	61.8	1.08	65.3	1.02
Private Pay Funded Residents	28.9	19.4	1.49	35.3	0.82	22.5	1.28	20.2	1.43
Developmentally Disabled Residents	0.0	0.9	0.00	0.9	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	68.9	28.9	2.39	37.1	1.86	34.8	1.98	32.9	2.09
General Medical Service Residents	2.2	23.7	0.09	14.1	0.16	23.0	0.10	22.8	0.10
Impaired ADL (Mean)	48.0	47.9	1.00	50.4	0.95	48.4	0.99	49.2	0.98
Psychological Problems	8.9	59.1	0.15	53.0	0.17	59.5	0.15	58.5	0.15
Nursing Care Required (Mean)	4.4	7.1	0.63	7.2	0.62	7.2	0.62	7.4	0.60